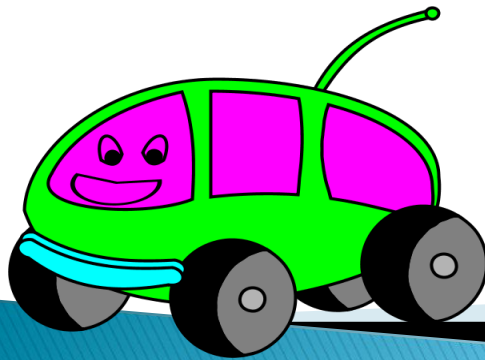
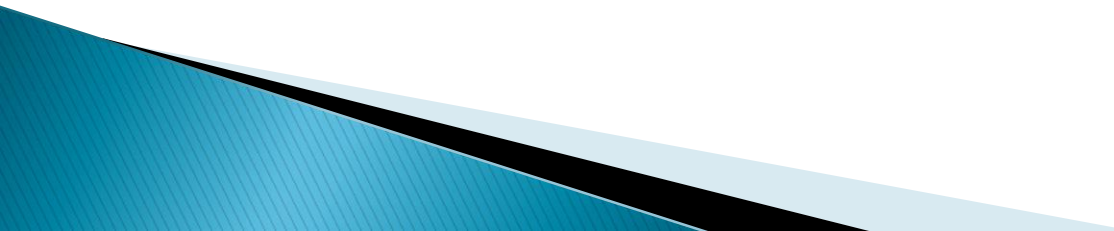


Doing our part: JJ team's reduction of  
staff mileage costs



# *It has become part of our routine to ask ourselves:*

- ▶ *How can the JJ Team preserve agency dollars?*
  - ▶ *How can we be accountable to the tax payers?*
  - ▶ *How can we ensure that there is money available for programming for our kids – some of the most complex people who receive services at Jefferson County Human Services?*
  - ▶ *Do we have ideas that could be utilized Department wide?*
- 



*What about our mileage?* >>

*Is there a way to increase our use of the agency vehicles?*

# TEAM AWESOME

Executive Sponsor:

Brent Ruehlow

Team Leader:

Jessie Godek

Jes Breezer  
Donna Miller  
Paul Vogel

Jerad Hrobsky  
Codi Papcke  
Rebecca Brown

Amy Junker  
Angela Baraniak  
Amber Brozek



# DATA COLLECTION

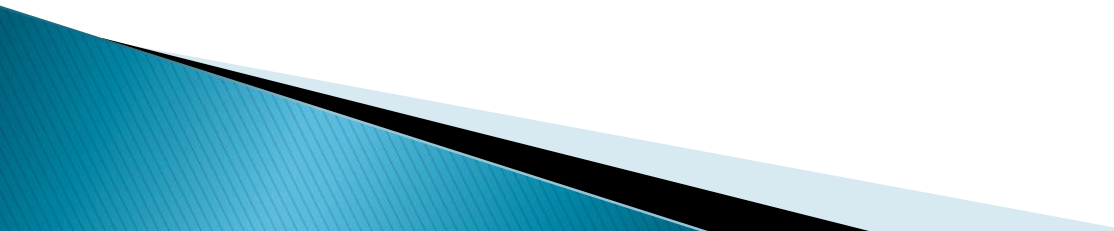
▶ October 2014	\$1,030.42
▶ November 2014	\$1,002.61
▶ December 2014	\$1,273.28
▶ January 2015	\$923.52
▶ February 2015	\$985.32
▶ March 2015	\$679.84
▶ April 2015	\$756.50
▶ NIATX MEETING	

▶ October 2014	\$12,229.73
▶ November 2014	\$10,028.36
▶ December 2014	\$9,224.24
▶ January 2015	\$9,755.89
▶ February 2015	\$9,256.61
▶ March 2015	\$9,859.91
▶ April 2015	\$11,077.11
▶ NIATX MEETING – 4/30/15	

OUR TEAM'S MILEAGE COSTS

THE WHOLE AGENCY'S MILEAGE  
COSTS

# DATA COLLECTION

- ▶ After compiling the numbers, we realized that we represented 9.3% of the total agency mileage costs.
  - ▶ We also represent 9.3% of the staff who drive for their jobs and claim mileage/utilize agency vehicles.
  - ▶ Two of our workers were assigned their own squads.
- 

AIM = Reduce JJ staff mileage by  
2 %



# Staff Mileage – 10/14–3/15

## JJ Team

- ▶ Oct. 2014 – \$1,030.42
- ▶ Nov. 2014 – \$1,002.61
- ▶ Dec. 2014 – \$1,273.28
- ▶ Jan. 2015 – \$923.52
- ▶ Feb. 2015 – \$985.32
- ▶ Mar. 2015 – \$679.84
- ▶ **TOTAL – \$5,894.99**
- ▶ **This is approximately 10% of total JCHSD mileage**

## Jefferson County Human Svcs.

- ▶ Oct. 2014 – \$12,229.73
- ▶ Nov. 2014 – \$10,028.36
- ▶ Dec. 2014 – \$9,224.42
- ▶ Jan. 2015 – \$9,755.89
- ▶ Feb. 2015 – \$9,256.61
- ▶ Mar. 2015 – \$9,859.91
- ▶ **TOTAL – \$60,354.92**

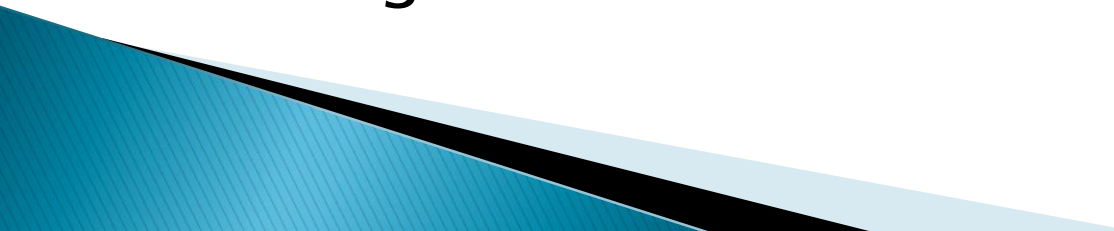


# What did we do?



- ▶ Paul hung a hook in one of the cubies in the central region where the squad key to the ISP vehicle was hung when the car was not in use. Each worker could utilize that car if the key was there....and they did!


# HOW DID IT WORK?

- ▶ April 2015 – JJ mileage was 7% of total JCHSD mileage
  - ▶ May 2015 – JJ mileage was 6% of total JCHSD mileage
  - ▶ June 2015 – JJ mileage was 9% of total JCHSD mileage
  - ▶ July 2015 – JJ mileage was 7% of total JCHSD mileage
  - ▶ That averaged out to a four-month reduction average of 7.25%.
- 

# IT WORKED!!!!

»» We met our AIM by reducing JJ mileage by 2.75%.

# Next Steps:

- ▶ The team also surveyed all Human Services workers who drive for their jobs to get an idea of the barriers to using the county vehicles.
  - ▶ 71.67% said limited availability was a barrier.
  - ▶ 19% said they are gross and dirty.
  - ▶ 61.67% said they don't like the way they drive in the winter.
  - ▶ 8.33% said they never have gas in them.
- 



We can't do much about the amount of cars we have or the way they drive in the winter, but we did try to address the fact that they are gross and dirty and don't have enough gas in them.

We created laminated cards  
that were posted in each car  
that addressed the  
following:

Did you clean up your garbage?

Did you fill the tank if it was less than  $\frac{3}{4}$  of a  
tank full?



# Overall, it was successful!



- ▶ Paul reported that more people than ever are looking at the schedule and asking about using a vehicle.